

# Item 7 – Revenue and Capital Budget 2025-2026 Proposals Opposition Partnership Notice of Motion

Council Meeting 27 February 2025

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## Proposed amendment

(Constitution Reference: Council Meeting Standing Order A13.4)

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(Amendments shown in bold text)

That;

1. for 2025/26 net revenue expenditure of £147.5m, resulting in a Council Tax requirement of £96.2m (a 4.75% increase in Council Tax, of which 2% is for Adult Social Care) be approved (as outlined in Appendix 1); **subject to the allocation of £20,000 one off funding to support People's Parkfield to provide temporary toilet provision in the grounds, whilst People's Parkfield identify funding for permanent provision; and this funding to be identified from firstly developer contributions, or if this not possible, funding to be allocated from the Community Fund and reducing this budget to £180,000 (noting the Community Grant Fund is allocated to support areas of deprivation and the projects run by People's Parkfield support deprived areas);**
2. the proposed Fees and Charges for 2025/26 be approved as set out in revised Appendix 4;
3. in accordance with the requirement of the Local Government Act 2003, the advice given by the Chief Finance Officer with respect to the robustness of the budget estimates and the adequacy of the Council's Reserves, (as set out in the Reserves Statement published in November 2024), be noted;
4. it be noted that the Brixham Town Council precept for 2025/26 of £531,935 will be included as part of the Torbay Council budget for Council Tax setting purposes;

5. the proposals for the allocation of the Public Health Ring-Fenced Grant uplift, as circulated 20 February 2025 and at Appendix 8 of the submitted report, be approved as part of the budget for 2025/26;
6. the Revenue Reserves Statement 2025/26, Capital Strategy 2025/26 and Treasury Management Strategy 2025/26 be approved as published for Cabinet on 26 November 2024; and
7. any technical adjustments to the Revenue and Capital Budget be delegated to the Section 151 Officer in consultation with the Cabinet Member for Housing and Finance.

**Proposer: Councillor Long**

**Seconder: Councillor Cowell**